

## QGIS Budget 2015

Expenses				Income			
Item	Remark	Amount	Actual Expenses	Item	Remark	Amount	Actual Income
Server / Infrastructure Expenses		€1,000.00	€534.39	Sponsoring	1 Gold, 5 Silver, 15 Bronze	€31,500.00	€32,301.00
Dev meeting Nødebo		€10,000.00	€6,872.59	Direct donations bank account		€7,500.00	€1,725.71
Dev meeting Gran Canaria		€10,000.00	€4,012.93	PayPal donations		€10,000.00	€20,630.22
QGIS 2.8 bug fixing	planned: 3 devs x 1 week, actual: 2 devs x 1week	€12,500.00	€7,178.50	Dedicated contributions to bug fixing, Swiss and German user groups		€5,000.00	€6,781.19
QGIS 2.10 bug fixing	planned: 1 dev 1 week, actual: 3-4 devs	€5,000.00	€13,757.98	Earning QGIS user conference Nødebo		€2,500.00	€0.00
QGIS 2.12 bug fixing	planned: 1 dev 1 week, actual: 2 devs x 1 week	€5,000.00	€8,000.00	Malbooking of past sponsoring of QGIS-CH		€0.00	€1,344.48
QGIS bug tracking work	3x 1000, 3 releases	€3,000.00	€3,000.00	QGIS books royalty scheme		€0.00	€144.16
QGIS documentation contribution	only for 2.8 LTS release	€5,000.00	€2,400.00	QGIS-IT account	Virtual account belonging to QGIS-IT	€0.00	€602.00
API documentation		€2,500.00	€0.00				
Bank account expenses		€100.00	€1.75				
Plugin manager infrastructure		€0.00	€360.00	<b>Total</b>		<b>€56,500.00</b>	<b>€63,528.76</b>
Other dev projects (GEOS, GRASS)		€0.00	€2,780.00				
Office costs (mail, etc.)		€0.00	€31.50				
<b>Total</b>		<b>€54,100.00</b>	<b>€48,929.64</b>				